

**HILMAR COUNTY WATER DISTRICT CODE**

**APPENDIX I TABLE A**

**SCHEDULE OF WATER RATES, CHARGES, FEES AND SURCHARGES**

Effective July 1, 2022

The following water rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Water Ordinance (Title 4 of the Hilmar County Water District Code).

**I. WATER FACILITIES FEES** (See Section 4.22.005)

| <b><u>Type of Use</u></b>   | <b><u>Amount of<br/>Fee or Charge</u></b>  | <b><u>When Payable</u></b> |
|---|--|----------------------------|
| a. Single family residence<br><br>(Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)       | \$8,241.33*  | At time of Annexation      |
| b. Multi-family residential<br><br>(Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.) | The greater of: (1) \$41,206.65* per acre (or a proportionate amount for less than one acre), or (2) \$8,241.33* per dwelling unit (or proposed dwelling unit) | At time of Annexation      |
| c. All other uses   | \$41,206.65* per acre (or a proportion amount for less than a full acre)   | At time of Annexation      |

\*Said fees are subject to annual cost of living adjustments based on the California Engineering News Record Construction Cost Index as compared to such Index for January 1, 2023.

**II. WATER CONNECTION INSPECTION FEE** (See Section 14.22.007 (a))

|   |                            |                                     |
|---|----------------------------|-------------------------------------|
| Separate inspection fee payable for each water connection | \$316.57* (non-refundable) | When applying for Connection Permit |
|---|----------------------------|-------------------------------------|

\*Said fee is subject to annual cost of living adjustment based on the California Engineering News Record Construction Cost Index as compared to such index for January 1, 2023.

**III. WATER METER CHARGE** (See Section 4.22.007(c))

|            |  |                                     |
|------------|--|-------------------------------------|
| All meters | Estimated actual cost of meter and installation plus 10% | When applying for Connection Permit |
|------------|--|-------------------------------------|

**IV. WATER CAPITAL IMPROVEMENT FEE** (See Section 4.22.009)

|                              |   |  |
|------------------------------|---|--|
| a. Single family residential | \$6,822.76*   | The earliest of the following events:  |
| b. All other                 | \$6,822.76* for each “Equivalent Single Family Dwelling Unit” as defined in Chapter 1.05 of Title I | 1.) Applying for a Can and Will Serve Commitment Notice, or<br>2.) Applying for a Water Connection Permit, or<br>3.) Connecting to the District’s Water System |

\*Said fee is subject to annual cost of living adjustment based on the California Engineering News Record Construction Cost Index as compared to such index for January 1, 2023.

**V. WATER SERVICE CHARGES AND RATES** (Monthly) (See Section 4.22.011). Adopted by Ordinance No. 2021-1 effective September 1, 2021.

**A. BASE RATES FOR WATER SERVICE CHARGES**

The monthly Base Water Service Charge will be the sum of the Fixed Service Charges and the Volume Charges set forth below for all customers.

Monthly charges for water service shall have two components for all customer categories:

- 1) A fixed charge for each customer, based on the size of the water meter, AND
- 2) A variable charge based on usage.

The monthly charges shall be as follows:

**Fixed Service Charges**

| <b>Meter Size</b>            | <b>September 1, 2021</b> | <b>July 1, 2022</b> | <b>July 1, 2023</b> | <b>July 1, 2024</b> | <b>July 1, 2025</b> |
|------------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| ¾-inch or<br>¾-inch x 1-inch | \$13.33                  | \$15.33             | \$17.63             | \$20.27             | \$23.31             |
| 1-inch                       | \$14.76                  | \$16.97             | \$19.52             | \$22.45             | \$25.82             |
| 1.5-inch                     | \$16.66                  | \$19.16             | \$22.03             | \$25.33             | \$29.13             |
| 2-inch                       | \$21.89                  | \$25.17             | \$28.95             | \$33.29             | \$38.28             |
| 3-inch                       | \$60.40                  | \$69.46             | \$79.88             | \$91.86             | \$105.64            |
| 4-inch                       | \$74.66                  | \$85.86             | \$98.74             | \$113.55            | \$130.58            |
| 6-inch                       | \$107.95                 | \$124.14            | \$142.76            | \$164.17            | \$188.80            |
| Backflow<br>Service Charge   | \$4.83                   | \$5.55              | \$6.38              | \$7.34              | \$8.44              |

**Variable Charges**

Additional charge per each 1,000 gallons of metered water usage

| <b>Customer Category</b> | <b>September 1, 2021</b> | <b>July 1, 2022</b> | <b>July 1, 2023</b> | <b>July 1, 2024</b> | <b>July 1, 2025</b> |
|--------------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| All customers            | \$1.21                   | \$1.39              | \$1.60              | \$1.84              | \$2.12              |

**Customers Outside District Boundaries.** The monthly water rate for water service outside the District boundaries shall follow the same rate schedule as for customers within District Boundaries.

**PRIVATE FIRE PROTECTION SERVICE**

| <b>Hydrant Size</b> | <b>September 1, 2021</b> | <b>July 1, 2022</b> | <b>July 1, 2023</b> | <b>July 1, 2024</b> | <b>July 1, 2025</b> |
|---------------------|--------------------------|---------------------|---------------------|---------------------|---------------------|
| 1-inch              | \$0.22                   | \$0.25              | \$0.29              | \$0.33              | \$0.38              |
| 1.5-inch            | \$0.63                   | \$0.73              | \$0.84              | \$0.97              | \$1.12              |
| 2-inch              | \$1.35                   | \$1.55              | \$1.78              | \$2.05              | \$2.36              |
| 3-inch              | \$3.91                   | \$4.50              | \$5.18              | \$5.96              | \$6.85              |
| 4-inch              | \$8.34                   | \$9.59              | \$11.03             | \$12.68             | \$14.58             |
| 6-inch              | \$24.23                  | \$27.86             | \$32.04             | \$36.85             | \$42.38             |
| 8-inch              | \$51.63                  | \$59.37             | \$68.28             | \$78.52             | \$90.30             |

**B. ADJUSTMENTS TO BASE WATER SERVICE CHARGES**

Automatic Adjustments to Water Service Charges. Unless otherwise indicated, commencing July 1, 2026 the fixed and variable Water Service Charges described above shall be adjusted annually on the 1st day of July of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1<sup>st</sup> date of adjustment, unless or until such time as new rates are set by the Board of Directors.

The amount of such adjusted Base Water Service Charges shall be computed as follows:

$$\begin{array}{rcl}
 \text{Adjusted Monthly Water} & & \text{Current Year Consumer} \\
 \text{Service Charge Rate} & = & \frac{\text{Price Index (CPI-U)}}{\text{Ending Scheduled Year}} \quad \text{X} \quad \text{Base Water} \\
 & & \text{CPI (CPI-U)} \quad \text{Service Charge}
 \end{array}$$

**VI. GUARANTEE DEPOSIT (also known as a SERVICE AGREEMENT CONNECTION CHARGE)**  
 (See Section 4.23.003)

All Users   \$150.00 For all applications for Water  
 Service after September 15, 2005

**VIII. RECONNECTION CHARGE** (See Section 4.13.015)

Effective April 1, 2020 (Resolution No. 531), Charge for Re-Establishment of Service will be as follows: Re-Establishment Charge \$50.00. After-Hours\* Charge \$100.00 for a total of \$150.00 when service is Re-established After Hours\*. Applicable penalties will be payable prior to reconnecting a disconnected water service.

\*After-Hours is considered to be anytime outside of normal business operations which are between 3:30 p.m. and 7:00 a.m.

**IX. PENALTY FOR LATE PAYMENTS** (See Section 4.21.019)

Effective April 1, 2020 (Resolution No. 531), a late fee of \$10.00 will be assessed on the past due bill on the 25<sup>th</sup> of the month at 8:30 a.m. The late fee will be applied to any account with a past due balance of at least \$20.00.