

HILMAR COUNTY WATER DISTRICT CODE

APPENDIX I TABLE A

SCHEDULE OF WATER RATES, CHARGES, FEES AND SURCHARGES

Effective July 1, 2024

The following water rates, charges, fees and surcharges are assessed and payable pursuant to the Hilmar County Water District Water Ordinance (Title 4 of the Hilmar County Water District Code).

I. WATER FACILITIES FEES (See Section 4.22.005)

<u>Type of Use</u>	<u>Amount of Fee or Charge</u>	<u>When Payable</u>
a. Single family residence (Each parcel or lot that is actually developed or proposed to be developed as a single family residence.)	\$8,796.20*	At time of Annexation
b. Multi-family residential (Each parcel or lot that is actually developed or proposed to be developed into multi-family residential use.)	The greater of: (1) \$43,981.00* per acre (or a proportionate amount for less than one acre), or (2) \$8,796.20* per dwelling unit (or proposed dwelling unit)	At time of Annexation
c. All other uses	\$43,981.00* per acre (or a proportion amount for less than a full acre)	At time of Annexation

*Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

II. WATER CONNECTION INSPECTION FEE (See Section 14.22.007 (a))

Separate inspection fee payable for each water connection	\$356.40* (non-refundable)	When applying for Connection Permit
---	----------------------------	-------------------------------------

*Said fee is subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

III. WATER METER CHARGE (See Section 4.22.007(c))

All meters	Estimated actual cost of meter and installation plus 10%	When applying for Connection Permit
------------	--	-------------------------------------

IV. WATER CAPITAL IMPROVEMENT FEE (See Section 4.22.009)

a. Single family residential	\$7,405.70*	The earliest of the following events:
b. All other	\$7,405.70* for each “Equivalent Single Family Dwelling Unit” as defined in Chapter 1.05 of Title I	1.) Applying for a Can and Will Serve Commitment Notice, or 2.) Applying for a Water Connection Permit, or 3.) Connecting to the District’s Water System

*Said fees are subject to annual increases based on changes in the California Engineering News Record (ENR) Construction Cost Index (CCI) as compared to such index based on the change in the index from March of each year.

V. WATER SERVICE CHARGES AND RATES (Monthly) (See Section 4.22.011). Adopted by Ordinance No. 2021-1 effective September 1, 2021.

A. BASE RATES FOR WATER SERVICE CHARGES

The monthly Base Water Service Charge will be the sum of the Fixed Service Charges and the Volume Charges set forth below for all customers.

Monthly charges for water service shall have two components for all customer categories:

- 1) A fixed charge for each customer, based on the size of the water meter, AND

2) A variable charge based on usage.

The monthly charges shall be as follows:

Fixed Service Charges

Meter Size	September 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
¾-inch or ¾-inch x 1-inch	\$13.33	\$15.33	\$17.63	\$20.27	\$23.31
1-inch	\$14.76	\$16.97	\$19.52	\$22.45	\$25.82
1.5-inch	\$16.66	\$19.16	\$22.03	\$25.33	\$29.13
2-inch	\$21.89	\$25.17	\$28.95	\$33.29	\$38.28
3-inch	\$60.40	\$69.46	\$79.88	\$91.86	\$105.64
4-inch	\$74.66	\$85.86	\$98.74	\$113.55	\$130.58
6-inch	\$107.95	\$124.14	\$142.76	\$164.17	\$188.80
Backflow Service Charge	\$4.83	\$5.55	\$6.38	\$7.34	\$8.44

Variable Charges

Additional charge per each 1,000 gallons of metered water usage

Customer Category	September 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
All customers	\$1.21	\$1.39	\$1.60	\$1.84	\$2.12

Customers Outside District Boundaries. The monthly water rate for water service outside the District boundaries shall follow the same rate schedule as for customers within District Boundaries.

PRIVATE FIRE PROTECTION SERVICE

Hydrant Size	September 1, 2021	July 1, 2022	July 1, 2023	July 1, 2024	July 1, 2025
1-inch	\$0.22	\$0.25	\$0.29	\$0.33	\$0.38
1.5-inch	\$0.63	\$0.73	\$0.84	\$0.97	\$1.12
2-inch	\$1.35	\$1.55	\$1.78	\$2.05	\$2.36
3-inch	\$3.91	\$4.50	\$5.18	\$5.96	\$6.85
4-inch	\$8.34	\$9.59	\$11.03	\$12.68	\$14.58
6-inch	\$24.23	\$27.86	\$32.04	\$36.85	\$42.38
8-inch	\$51.63	\$59.37	\$68.28	\$78.52	\$90.30

B. ADJUSTMENTS TO BASE WATER SERVICE CHARGES

Automatic Adjustments to Water Service Charges. Unless otherwise indicated, commencing July 1, 2026 the fixed and variable Water Service Charges described above shall be adjusted annually on the 1st day of July of each year by an amount equal to the annual percentage change in the All Urban Consumers Index, U.S. City Average (CPI-U), as supplied by the Bureau of Labor Statistics on the 1st day of January immediately preceding the July 1st date of adjustment, unless or until such time as new rates are set by the Board of Directors.

The amount of such adjusted Base Water Service Charges shall be computed as follows:

$$\text{Adjusted Monthly Water Service Charge Rate} = \frac{\text{Current Year Consumer Price Index (CPI-U)}}{\text{Ending Scheduled Year CPI (CPI-U)}} \times \text{Base Water Service Charge}$$

VI. GUARANTEE DEPOSIT (also known as a SERVICE AGREEMENT CONNECTION CHARGE)

(See Section 4.23.003)

All Users

\$150.00 For all applications for Water
Service after September 15, 2005

VIII. RECONNECTION CHARGE (See Section 4.13.015)

Effective April 1, 2020 (Resolution No. 531), Charge for Re-Establishment of Service will be as follows: Re-Establishment Charge \$50.00. After-Hours* Charge \$100.00 for a total of \$150.00 when service is Re-established After Hours*. Applicable penalties will be payable prior to reconnecting a disconnected water service.

*After-Hours is considered to be anytime outside of normal business operations which are between 3:30 p.m. and 7:00 a.m.

IX. PENALTY FOR LATE PAYMENTS (See Section 4.21.019)

Effective April 1, 2020 (Resolution No. 531), a late fee of \$10.00 will be assessed on the past due bill on the 25th of the month at 8:30 a.m. The late fee will be applied to any account with a past due balance of at least \$20.00.